

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT
B. E. 2009-2010 (Vote on Account) - Commissioner of Rural Development, A. P., Hyderabad - Budget Release
Order for Rs. 45100.38 lakhs towards 2nd quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No.2766

Dated: 03. 07. 2009.
Read the following:

1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
2 G.O.Ms.No.88, Finance.(BG.I)Dept., Dt.04.03.2009
3 G.O.Ms.No.116, Finance.(BG.I)Dept., Dt.08.04.2009

ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.45100.38 lakhs (Rupees Four hundred and fifty one crores and thirty eight thousand only) from the B.E provision 2009-10(Vote on Account) towards 2nd quarter under the following plan schemes.

(Rs. in lakhs)										
Sl. No	Name of the Scheme- Plan	Head of account in full	Provision in B.E. 2009 -10 (Vote on Account)	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	NOAPS (General Plan)	2235-03-101-11-SH (04) NOAPS - 310 GIA - 312 OGIA	17054.14	0.00	17054.14	4263.53	4263.54	8527.07	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
2	NOAPS (SCP)	2235-03-789-11-SH (04) NOAPS - 310 GIA - 312 OGIA	3578.72	0.00	3578.72	894.68	894.68	1789.36	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
3	NOAPS (TSP)	2235-03-796-11-SH (04) NOAPS - 310 GIA - 312 OGIA	1458.00	0.00	1458.00	364.50	364.50	729.00	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
4	Pensions for Disabled persons (General Plan)	2235-02-101-11-SH (07) Pensions for Disabled persons - 310 GIA - 312 OGIA	10242.85	0.00	10242.85	2560.71	2560.71	5121.43	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
5	Pensions for Disabled persons (SCP)	2235-02-789-11-SH (12) Pensions for Disabled persons - 310 GIA - 312 OGIA	2149.41	0.00	2149.41	537.35	537.35	1074.71	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	

(Rs. in lakhs)										
Sl. No	Name of the Scheme- Plan	Head of account in full	Provision in B.E. 2009 -10 (Vote on Account)	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
6	Pensions for Disabled persons (TSP)	2235-02-796-11-SH (12) Pensions for Disabled persons - 310 GIA - 312 OGIA	875.68	0.00	875.68	218.92	218.92	437.84	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
7	Pension to poor Widows General Plan)	2235-60-102-11-SH (05) Pension to poor Widows - 310 GIA - 312 OGIA	5246.51	0.00	5246.51	1311.62	1311.63	2623.26	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
8	Pension to poor Widows (SCP)	2235-60-789-11-SH (08) Pension to poor Widows - 310 GIA - 312 OGIA	1100.95	0.00	1100.95	275.23	275.24	550.48	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
9	Pension to poor Widows (TSP)	2235-60-796-11-SH (07) Pension to poor Widows - 310 GIA - 312 OGIA	448.54	0.00	448.54	112.13	112.14	224.27	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
10	Welfare Pension under INDIRAM MA General Plan)	2235-60-200-11-SH (06) Welfare Pension under INDIRAMM A - 310 GIA - 312 OGIA	106726.43	0.00	106726.43	26681.60	26681.61	53363.22	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
11	Welfare Pension under INDIRAM MA (SCP)	2235-60-789-11-SH (06) Welfare Pension under INDIRAMM A - 310 GIA - 312 OGIA	22395.96	0.00	22395.96	5598.99	5598.99	11197.98	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
12	Welfare Pension under INDIRAM MA (TSP)	2235-60-796-11-SH (06) Welfare Pension under INDIRAMM A - 310 GIA - 312 OGIA	9124.28	0.00	9124.28	2281.07	2281.07	4562.14	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
Total			180401.47	0.00	180401.47	45100.33	45100.38	90200.76		

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The Commissioner of Rural Development, A.P. Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to: PR & RD (RD.IV) Department
REINS.SF/SCs

// FORWARDED:: BY ORDER//

SECTION OFFICER